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REPORT OF THE SECRETARY-GENERAL CONCERNING THE SITUATION IN ABKHAZIA, GEORGIA

Addendum

1. In my report to the Security Council of 12 July 1994 (S/1994/818), I recommended in paragraph 26 that the United Nations Observer Mission in Georgia (UNOMIG) be extended for a further period of six months, to 21 January 1995. I also recommended that the strength of the Mission be increased from its current strength of 55 military observers to 136, including the Chief Military Observer.

2. Should the Security Council approve my recommendation, it is estimated that the total cost would amount to approximately $15.7 million for the six-month period from 22 July 1994 to 21 January 1995. A breakdown of the estimated cost by main categories of expenditure is provided for information purposes in the annex to the present addendum.

3. It would be my recommendation to the General Assembly, should the Security Council decide to approve my recommendation, that the costs relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States should be credited to the UNOMIG special account established for this purpose.

Annex

Cost estimates for the expansion and extension of the United Nations Observer Mission in Georgia for the period 22 July 1994-21 January 1995

(In thousands of United States dollars)

		Amount
1.	Military personnel costs	2 049
2.	Civilian personnel costs a/	4 575
3.	Premises/accommodation	172
4.	Infrastructure repairs	-
5.	Transport operations	4 303
6.	Air operations	294
7.	Naval operations	-
8.	Communications	1 081
9.	Other equipment	1 764
10.	Supplies and services	213
11.	Election-related supplies and services	-
12.	Public information programmes	10
13.	Training programmes	-
14.	Mine-clearing programmes	-
15.	Assistance for disarmament and demobilization	-
16.	Air and surface freight	250
17.	Integrated Management Information System	-
18.	Support account for peace-keeping operations	389
19.	Staff assessment	629
	Total, lines 1-19	15 729

a/ Comprises 70 international staff and 81 locally recruited staff.